

Bond Planning Committee

Meeting #1

August 25, 2022

Welcome!

Thank you for being here!

Your service to **our community** will benefit students and families for generations to come!

BOARD OF TRUSTEES



Dr. Les Black

President

Term 2020-2023



Sally Derrick

Vice President

Term 2021-2024



Cassandra Hatfield

Secretary

Term 2021-2024



Carolyn Benavides

Member

Term 2022-2023



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Term 2022-2025



Ileana Garza-Rojas

Member

Term 2022-2025



Tara Hrbacek

Member

Term 2022-2025



Board Liaison to Bond
Planning Committee

AGENDA

1. Get to Know **You!**
2. Committee Charge & Process
3. Define Consensus
4. CFBISD: A District of Excellence
 - Overview & Accolades
 - School Finance 101
 - Vision for Innovation & Instruction
 - 22 to 22 Committee Report
 - Bond History / Promises Made, Promises Kept
5. Notes & Reflection

Let's Get to Know You!

LET'S GET TO KNOW YOU!

Stand if you ...

1. Have lived in CFBISD for 3 years or less
2. Have lived in CFBISD for 4 to 9 years
3. Have lived in CFBISD for 10-15 years
4. Have lived in CFBISD for more than 15 years
5. Have lived in CFBISD your entire life (or most of it!)
6. Attended school in CFBISD
7. Have a child who is currently enrolled in a CFBISD elementary school
8. Have a child who is currently enrolled in a CFBISD middle school
9. Have a child who is currently enrolled in a CFBISD high school
10. Have children at multiple schools in CFBISD

LET'S GET TO KNOW YOU!

Stand if you ...

1. Have at least one child who has graduated from CFBISD
2. Have young children at home who are not yet school aged
3. Have grandchildren in the district
4. Serve in a leadership role for an area business, church or organization
5. Live in the Creekview Zone
6. Live in the Smith Zone
7. Live in the Turner Zone
8. Live in the Ranchview Zone
9. Have served on a Bond Planning Committee in the past

LET'S GET TO KNOW YOU!

Introduce yourself to at least one person you had something in common with.



Committee Charge & Process

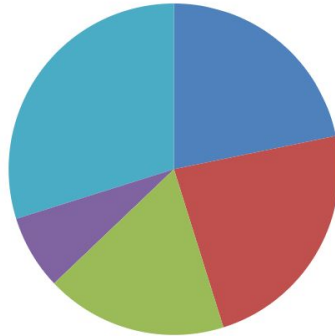
OVERVIEW OF COMMITTEE

- Nearly 60 citizens were invited to join this committee.
- Committee Members were nominated to ensure a diverse cross-section of the CFBISD community.
- Parents & Non-Parents
- Campus & District Staff
- Community & Business
- Mix of Backgrounds & Geographic Representation

Including varying perspectives from the entire community is very important to the process.

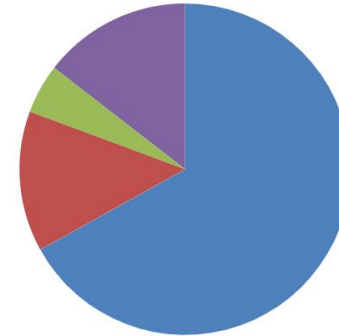
COMMITTEE MEMBERS

Years with the District



- 1-5 years
- 11-20 years
- 6-10 years
- Less than a year
- More than 20 years

Age of Invitee



- 36-50
- 51-64
- 65 and over
- Under 35

COMMITTEE CHARGE

To help the district plan for the future, the Citizens' Committee is charged to:

- Represent the entire community in the facility planning process
- Assist the district in assessing and prioritizing the District's current and long-term facility needs, including, but not limited to:
 - Operational efficiency
 - Building age, safety and condition
 - Student and program equity, including early literacy
 - Evolving educational delivery and programs

COMMITTEE CHARGE

- Consider the educational needs of all students and align recommendations with the district's mission, vision and goals
- Consider the district's current financial position and funding methods to develop a recommendation that is fiscally sound
- Report their findings to the Carrollton-Farmers Branch ISD Board of Trustees that will include recommendations on how to proceed with a long-range facilities plan

BOND 101

CFBISD CITIZEN'S
BOND PLANNING
COMMITTEE

BOND 101

About School Bond Elections

WHAT IS A BOND?

A bond is similar to a home mortgage. It is a contract to repay borrowed money with interest over time. Bonds are sold by a school district to competing lenders to raise funds to pay for the costs of construction, renovations and equipment. Most school districts in Texas utilize bonds to finance renovations and new facilities.

HOW CAN BOND FUNDS BE USED?

Bond funds can be used to pay for new buildings, additions and renovations to existing facilities, land acquisition, technology infrastructure and equipment for new or existing buildings. Bonds cannot be used for salaries or operating costs such as utility bills, supplies, building maintenance, fuel and insurance.

WHY DO DISTRICTS CALL A BOND ELECTION?

School districts are required by state law to ask voters for permission to sell bonds to investors in order to raise the capital dollars required for projects such as building a new school. Essentially, the voters are giving permission for the district to take out a loan and pay that loan back over an extended period of time, much like a family takes out a mortgage loan for their home. A school board calls a bond election so voters can decide whether or not they want to pay for proposed projects.

HOW DOES CFBISD DECIDE WHEN TO CALL AN ELECTION AND WHAT TO INCLUDE?

In order to realize CFBISD's vision, we must plan for the future, maintain our facilities, and ensure we have funding needed to provide modern learning spaces and experiences for our students. As our facilities continue to age, we monitor and update our master facility plan to ensure our spaces meet current requirements and expectations of the communities we serve. The district will use assessment data, a lifecycle replacement schedule, and input from the Bond Planning Committee before determining what projects to include. A May 2023 bond would allow the district to continue funding capital projects needed to maintain safety and security, systems critical to the operations of buildings, and address systems that have reached the end of their useful life.

CFBISD 30-Year Bond History



Bond Process



The Citizen's Bond Planning Committee is critical to the long-term success of CFBISD. Committee members evaluate, assess and prioritize facility needs to help ensure we are providing the best learning environments possible for all CFBISD students. Input from committee members is extremely valuable as we plan for the future.

About School District Tax Rates

ABOUT SCHOOL TAXES

Public school taxes involve two figures, which divide the school district budget into two "buckets."

The first bucket is the Maintenance and Operations budget (M&O), which funds daily costs and recurring or consumable expenditures such as teacher and staff salaries, supplies, food and utilities. Approximately 82% of CFBISD's M&O budget goes to teacher and staff salaries.

The second bucket is the Interest and Sinking Fund (I&S), also known as Debt Service, and that is used to repay debt for capital improvements approved by voters through bond elections. Proceeds from a bond issue can be used for the construction and renovation of facilities, the acquisition of land and the purchase of capital items such as equipment, technology and transportation. By law, I&S funds cannot be used to pay M&O expenses, which means that voter-approved bonds cannot be used to increase teacher salaries or pay rising costs for utilities and services.



TOTAL TAX RATE: \$1.1429
per \$100 of assessed property value

CFBISD CITIZEN'S
BOND PLANNING
COMMITTEE

MEETING BASICS

- Dinner available by 5:30 pm
- Tours
- Parking Lot: A Place for Questions and Future Discussions
- Individual Notes/Time for Reflection
- Meeting Indicators:



Individual Work



Small Group
Discussion



Large Group Discussion/
Share Out

- Meeting Notes

MEETING & BEHAVIOR NORMS

- Attend all meetings: content and decisions will build from one meeting to the next
- Respect other participants and their viewpoints
- Everyone participates, no one dominates (monitor your airtime)
- Stay on topic
- Take personal breaks as needed

OVERVIEW OF PROCESS

YOU ARE
HERE

ASSESS

REVIEW

STUDY

CONVENE

**Assess Needs at
Existing Facilities**

Identify deficiencies
and inequities at
existing campuses.

**Review Financial
Data**

Understand the
financial capacity
and implications.

**Study
Enrollment &
Visioning**

Determine areas of
overcapacity and
needs for future
growth.

**Convene Bond
Planning
Committee**

Create invaluable
community input in
the planning and
decision-making
process.

Ongoing responsibilities of CFBISD



EDUCATE

VOTE

APPROVE

SELL

**Educate Voters
on Proposal**

It's the school district's role to communicate facts about the bond.

**Voters Consider
Proposition(s)**

School bond elections must be held in May or November.

**Voters Approve
Bond Election**

A majority of voters voting in favor of the propositions(s) gives the Board of Trustees authority to sell bonds.

**CFBISD Sells
Bonds to Investors**

CFBISD issues bond sales in increments over time to match the schedule of project design & construction.

Shared Responsibility

MEETING DATES & TENTATIVE TOPICS

Meeting #1: Thursday, August 25 | Dinner 5:30 p.m. Meeting 6:00 p.m.

Committee Charge | CFBISD Overview | Bond History | School Finance | Innovation & Instruction | 22 to 22 Report

Meeting #2: Thursday, September 8 | Dinner 5:30 p.m. Meeting 6:00 p.m.

Capital Improvements & Lifecycle Replacement Needs at HS Level | Safety & Security | CTE | Tour

Meeting #3: Thursday, September 22 | Dinner 5:30 p.m. Meeting 6:00 p.m.

Capital Improvements & Lifecycle Replacement Needs at MS Level | Fine Arts | Athletics | Tour

Meeting #4: Thursday, October 13 | Dinner 5:30 p.m. Meeting 6:00 p.m. Capital Improvements & Lifecycle Replacement Needs at ES Level & District Facilities | Special Education | Tour

Meeting #5: Thursday, October 27 | Dinner 5:30 p.m. Meeting 6:00 p.m.

Demographics | Technology | Fiber | Early Childhood Education | Prioritization Factors | Tour

Meeting #6: Thursday, November 17 | Dinner 5:30 p.m. Meeting 6:00 p.m.

Finances & Bonding Capacity | Project Summary | Ballot Requirements | Prioritization | Project Budgets | Tour

Meeting #7: Thursday, December 8 | Dinner 5:30 p.m. Meeting 6:00 p.m.

Survey Results | Build-A-Bond | Finalize Recommendations | Select Spokespersons | Next Steps

MEETING LOCATIONS

Meeting #1: Thursday, August 25

Meeting #2: Thursday, September 8

Meeting #3: Thursday, September 22

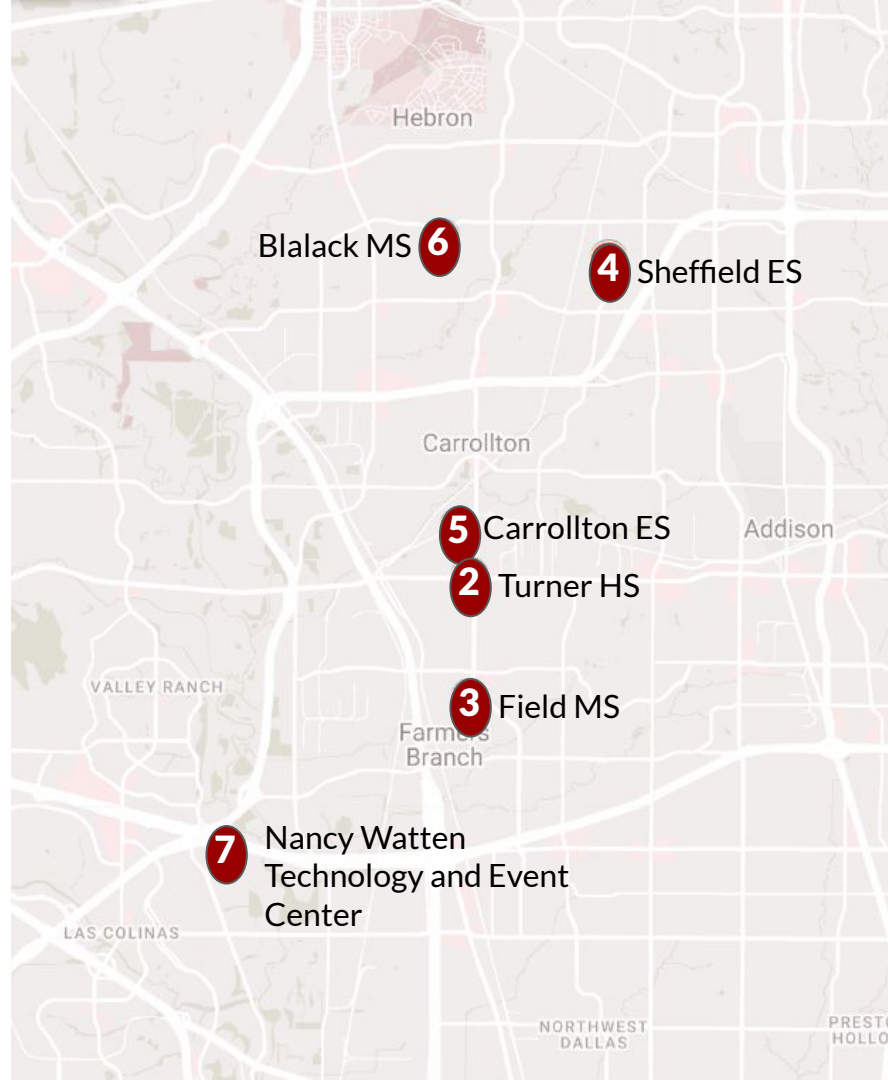
Meeting #4: Thursday, October 13

Meeting #5: Thursday, October 27

Meeting #6: Thursday, November 17

Meeting #7: Thursday, December 8

Dinner 5:30 p.m. Meeting 6:00 p.m.



COMMITTEE RESOURCES & TRANSPARENCY

<https://www.cfbisd.edu/community/citizens-bond-planning-committee>

HOME > COMMUNITY & VOLUNTEERS > CITIZEN'S BOND PLANNING COMMITTEE

Citizen's Bond Planning Committee

The Carrollton-Farmers Branch ISD Board of Trustees is committed to the district's mission: to empower scholars to acquire life-long knowledge, skills, and values that prepare them to compete in the world marketplace while contributing to their community.

CFBISD CITIZEN'S BOND PLANNING COMMITTEE

The Board of Trustees also has been proactively planning for the district's future and has been studying the district's projected growth and other aging and evolving facility needs. This, in conjunction with the district's belief in creating a collaborative culture in which all stakeholders may be a part of discussions regarding the district's future, led the district to organize the Citizens Bond Planning Committee (CBPC). A committee is an invaluable group of community members formed to study the facility needs of the school district and ultimately present a recommendation to the CFBISD Board of Trustees for consideration.

Obtaining different perspectives from the entire community is very important to the process, and approximately 60 citizens from a variety of geographic areas and backgrounds make up the CBPC. Members of the committee will study a district-wide facilities assessment, enrollment projections, financial data, results of a community-wide survey, and more in order to make the best recommendation.

Meeting Schedule

AUG
25
2022

● Meeting #1 📍

● 6:00 PM - 8:00 PM
● Nancy Watten Center (455 E La Villita Blvd, Irving, TX 75039)

[Read More](#)

SEP
8
2022

● Meeting #2 📍

● 6:00 PM - 8:00 PM
● R. L. Turner High School (1600 S Josey Ln, Carrollton, TX 75006)

[Read More](#)

Number of Members:

60 Citizens

Who:

Cross-Section Community

- Parents
- Senior Citizens
- Community Leaders
- Staff & Students

Nominations:

- 1 nomination per Board Member
- Online form open to community member nominations

Charge:

Represent entire community in the facility-planning process by assessing and prioritizing current and long-term facility needs.

Deliverable:

Report findings to CFBISD Board of Trustees that will include a recommendation on how to proceed with the long-

PUBLIC PARTICIPATION

COMMITTEE MEMBERS

FREQUENTLY ASKED QUESTIONS

+ WHAT IS THE CITIZEN'S BOND PLANNING COMMITTEE?

+ WHY DID CFBISD FORM THE CITIZEN'S BOND PLANNING COMMITTEE?

+ WHO'S ON THE COMMITTEE?

+ HOW WERE CITIZENS SELECTED TO SERVE ON THE CITIZEN'S BOND PLANNING COMMITTEE?

+ WHAT DOCUMENTS AND DATA IS THE COMMITTEE REVIEWING TO DETERMINE THE NEEDS OF THE SCHOOL DISTRICT?

+ IF I'M NOT ON THE COMMITTEE, HOW DO I LEARN MORE ABOUT WHAT'S BEING DISCUSSED?

+ WHY IS CFBISD CONSIDERING A BOND?

CONSENSUS

Consensus is defined by Merriam-Webster as:

- a general agreement
- the judgment arrived at by most of those concerned
- group solidarity in sentiment and belief;
- *concerned with the process of deliberating and finalizing a decision*

Goals:

- Agree on a definition
and then, once a recommendation goes forward,
- everyone to be able to support it.

DEFINE CONSENSUS

What is this committee's definition of consensus?



AGREEMENT ("I agree.")

- Unanimous agreement
- Unanimous agreement, minus one or two votes
- Super majority thresholds (75%, two-thirds, and 60% are common)
- Simple majority

CONSENT ("I can support that.")

- Unanimous consent
- Unanimous consent, minus one or two votes
- Super majority thresholds (75%, two-thirds, and 60% are common)
- Simple majority



CFBISD: A District of Excellence

CFBISD CITIZEN'S
BOND PLANNING
COMMITTEE

#cfbproud

2022-2023

CFBISD FACILITY OVERVIEW

4 High Schools

6 Middle Schools

24 Elementary Schools

5 Support facilities

3 Admin



 **Dave Blair Elementary**
Carrollton-Farmers Branch ISD

 **Blanton Elementary**
Carrollton-Farmers Branch ISD

 **Carrollton Elementary**
Carrollton-Farmers Branch ISD

 **Central Elementary**
Carrollton-Farmers Branch ISD

 **Country Place Elementary**
Carrollton-Farmers Branch ISD

 **Dale B. Davis Elementary**
Carrollton-Farmers Branch ISD

 **Farmers Branch Elementary**
Carrollton-Farmers Branch ISD

 **Bernice Chatman Freeman Elementary**
Carrollton-Farmers Branch ISD

 **Furneaux Elementary**
Carrollton-Farmers Branch ISD

 **R. E. Good Elementary**
Carrollton-Farmers Branch ISD

 **E. L. Kent Elementary**
Carrollton-Farmers Branch ISD

 **La Villita Elementary**
Carrollton-Farmers Branch ISD

 **Tom Landry Elementary**
Carrollton-Farmers Branch ISD

 **Las Colinas Elementary**
Carrollton-Farmers Branch ISD

 **McCoy Elementary**
Carrollton-Farmers Branch ISD

 **Charlie McKamy Elementary**
Carrollton-Farmers Branch ISD

 **McLaughlin/Strickland Elementary**
Carrollton-Farmers Branch ISD

 **Kathryn S. McWhorter Elementary**
Carrollton-Farmers Branch ISD

 **Annie Heads Rainwater Elementary**
Carrollton-Farmers Branch ISD

 **Riverchase Elementary**
Carrollton-Farmers Branch ISD

 **Rosemeade Elementary**
Carrollton-Farmers Branch ISD

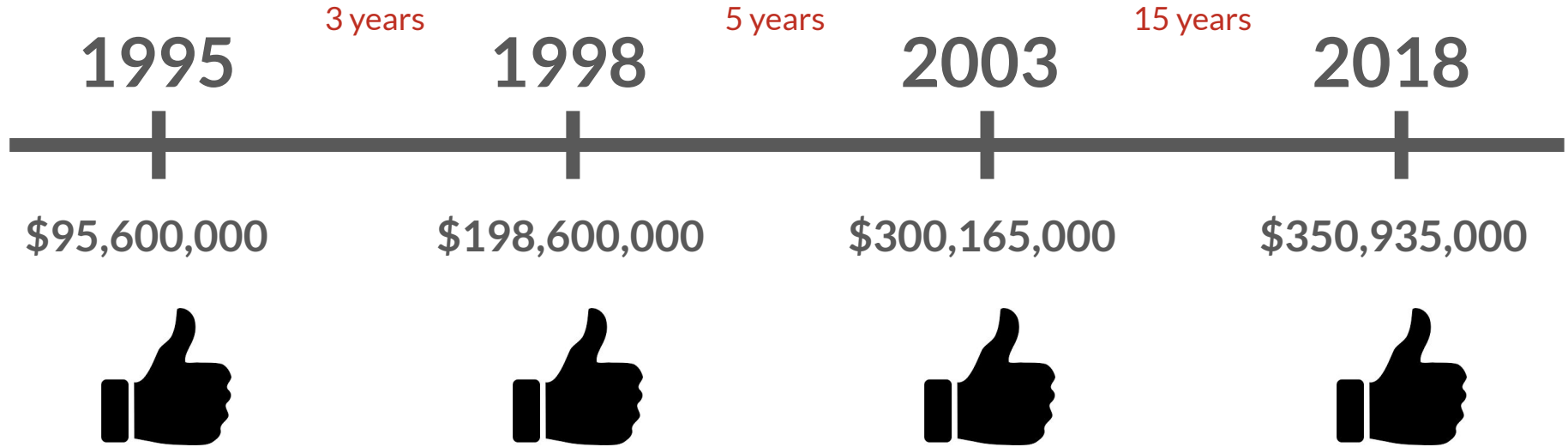
 **Sheffield Elementary**
Carrollton-Farmers Branch ISD

 **Janie Stark Elementary**
Carrollton-Farmers Branch ISD

 **June R. Thompson Elementary**
Carrollton-Farmers Branch ISD

CFBISD Community Support of Bonds

30-YEAR BOND HISTORY



2018 BOND HIGHLIGHTS - 2019

Integrated facilities into the learning experience

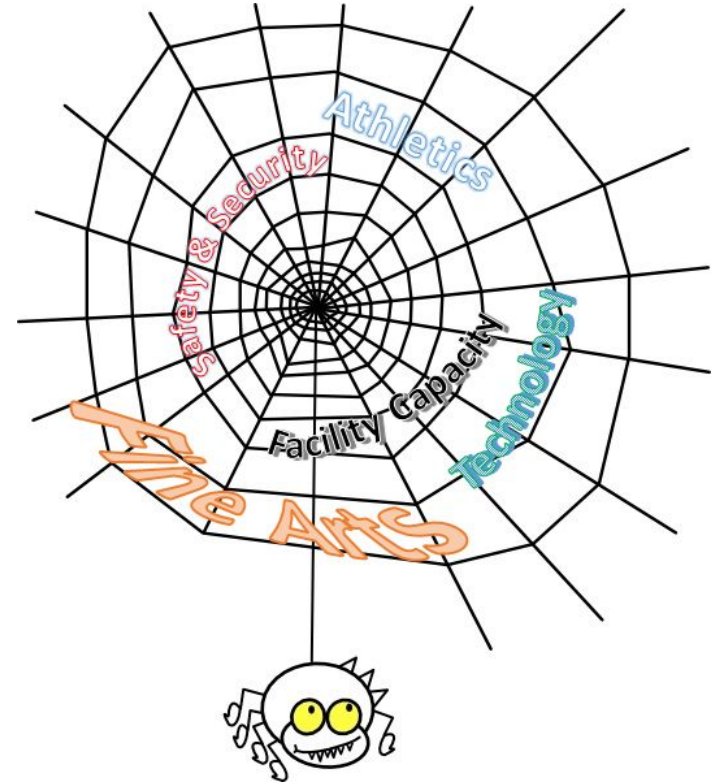
- Adapt teaching environments to meet latest teaching pedagogy
- Design spaces that meet the function and achievement of our learners
- Increase communication with key stakeholders throughout the design/construction process

Develop a road map that ensures continued improvement for all our facilities

- Establish long term planning that accounts for lifecycle replacement forecast
- Map space-use demand and opportunities for growth of new programs
- Explore furniture, fixtures, and equipment (including technology) that aligns with the district goals

Establishes districts standards and equity amongst campuses

- Standardising district systems to increase operational efficiency
- Ensure basic minimum standards are met throughout the district
- Demonstrate that modernisation ideas can be replicated at all campuses



2018 BOND HIGHLIGHTS - Project Summary

2018 Bond

● 350.9 MM

Contracted

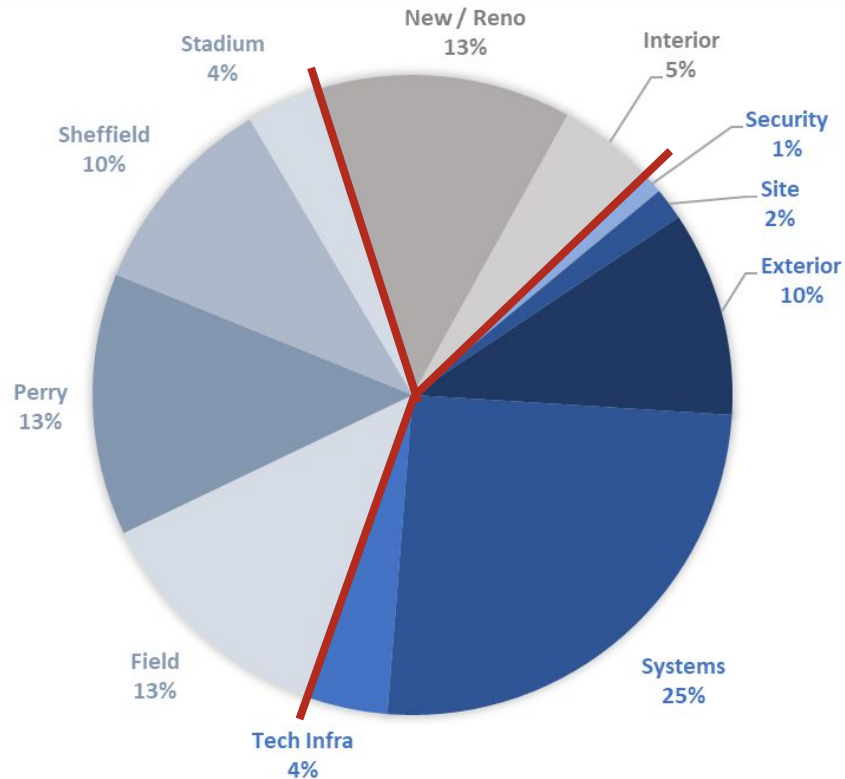
● 301.9 MM

86% of the bond
is contracted

CFBISD CITIZEN'S
BOND PLANNING
COMMITTEE

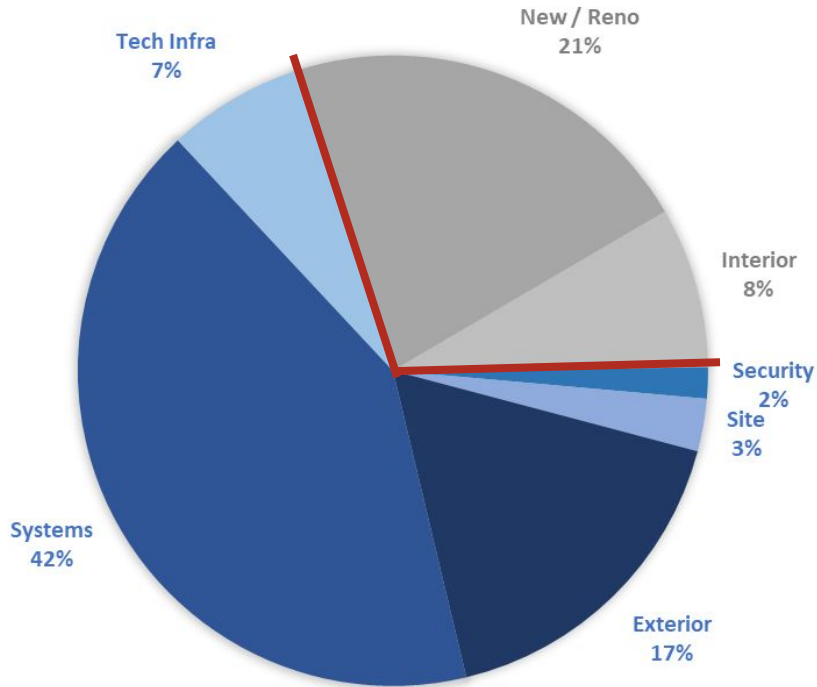
RT	CR	Project	Construction Estimate	2018 Bond Budget	Design Start	Const. Start	Description
1	✓	ES - McWhorter*	\$3.74 MM	\$4.03 MM	Complete	May 2020 to August 2020	Security & Technology: Entry Security, Access Control, Cabling & WiFi Upgrades, Cameras, PA/ Bell/Clock, Security Alarm, Infrastructure: Roof, Mechanical, RTU Install only (Excludes Units), Fire Alarm, Common Area Finish Upgrades Minor Associated Mechanical, Electrical, Plumbing, & Site Improvements
2	✓	EM - New Sheffield	\$23.34 MM	\$30.66 MM	Design 2019	October 2020 to October 2022	New Construction of Elementary school for 750 students serving grades K through 5th, located on the Sheffield Intermediate site
3	✓	MS - Vivian Field	\$28.83 MM	\$36.59 MM	Complete	May 2020 to August 2021	20 year renovation
4	✗	HS - Turner	\$30.09 MM	\$36.9 MM	Complete	May 2020 to August 2021	Security & Technology: Entry Security, Access Control, Cabling & WiFi Upgrades, Cameras, PA/ Bell/Clock, Security Alarm Infrastructure: Roof, Mechanical, RTU Install only (Excludes Units), Fire Alarm, Common Area Finish Upgrades CIE Renovation and Interior updates
5	✓	2020 HVAC Purchase	\$3.62 MM	\$3.62 MM	Complete	Summer 2020	HVAC units for: McWhorter, Sheffield, Field, and Turner
6			\$89.62 MM	\$111.81 MM			
8	✓	Standridge/Natarium	\$6.1 MM	\$10.5 MM	Design 2020-21	July 2021 to October 2022	Design includes: Security and Technology; bleachers, sound system, lighting, and locker room* Expand on structure
9	✓	HS - Smith	\$22.32 MM	\$29.35 MM	Design 2020	May 2021 to August 2022	Security & Technology: Entry Security, Access Control, Cabling & WiFi Upgrades, Cameras, PA/ Bell/Clock, Security Alarm Infrastructure: Roof, Mechanical, RTU Install only (Excludes Units), Fire Alarm, Common Area Finish Upgrades CIE Renovation and Interior updates
10	✓	MS - Perry	\$30.28 MM	\$38.55 MM	Design 2020	May 2021 to August 2022	20 year renovation
11	✓	ES - Tier 1	\$14.12 MM	\$18.95 MM	Design 2020	May 2021 to August 2021	Good, LA Villa, and Los Colinas - Security & Technology Blanton & Thompson - Infrastructure: Mechanical, RTU Install only (Excludes Units), Fire Alarm, Common Area Finish Upgrades Freeman, and Riverchase: Same as above, plus Roof
12	✓	ES - Marquee	\$1.31 MM	\$1.31 MM	Design 2020	August 2021 to December 2022	19 locations, includes McWhorter and Sheffield so that controls and appearance is cohesive across the district
13	✓	HS - Ranch & Creek	\$27.38 MM	\$36.8 MM	Design 2020	May 2021 to August 2022	Creekview and Ranchview; Security & Technology: Entry Security, Access Control, Cabling & WiFi Upgrades, Cameras, PA/ Bell/Clock, Security Alarm Infrastructure: Roof, Mechanical, RTU Install only (Excludes Units), Fire Alarm, Common Area Finish Upgrades Minor Associated Mechanical, Electrical, Plumbing, & Site Improvements CIE and Minor Renovation
14	✓	2021 HVAC Package	\$8.58 MM	\$8.58 MM	Complete	Summer 2021 & 2022	HVAC units for: Blanton, Thompson, Freeman, Riverchase, Perry, Smith, Ranchview, and Creekview
15			\$103.99 MM	\$133.53 MM			
16							
17	✓	ES - Tier 2	\$14.63 MM	\$19.28 MM	Design 2021	May 2022 to Aug 2022	Entry Security, Access Control, Cabling & WiFi Upgrades, Cameras, PA/ Bell/Clock, Security Alarm, with minor interior updates: Davis, Kent, McKamy, Rainwater, Stark (HVAC), and Blair (HVAC & Roof)
18	✓	MS - Package	\$24.99 MM	\$32.03 MM	Design 2021	May 2022 to Aug 2022	Entry Security, Access Control, Cabling & WiFi Upgrades, Cameras, PA/ Bell/Clock, Security Alarm, with minor interior updates: Blacklock, Bush (roof), Long (track), and Polk (HVAC)
19	✓	MS - Marquee	\$3.32 MM	\$3.32 MM	Design 2021	May 2022 to Jan 2023	6 locations, includes Field and Perry so that controls and appearance is cohesive across the district
20	✓	2022 HVAC Package	\$3.38 MM	\$3.38 MM	Design 2021	Summer 2022	HVAC units for: Stark, Blair, and Polk
21			\$43.32 MM	\$55.01 MM			
22							
23	✓	ES - Tier 3	\$16.92 MM	\$21.89 MM	Design 2022	May 2023 to Aug 2023	Entry Security, Access Control, Cabling & WiFi Upgrades, Cameras, PA/ Bell/Clock, Security Alarm, with minor interior updates: Country Place, Furneaux, McCoy, and Rosemeade
24	✓	ES - Tier 4	\$12.44 MM	\$16.04 MM	Design 2022	May 2023 to Aug 2023	Entry Security, Access Control, Cabling & WiFi Upgrades, Cameras, PA/ Bell/Clock, Security Alarm, with minor interior updates: Carrollton, Central, and Farmers Branch
25			\$29.36 MM	\$37.94 MM			
26							
27	✗	Contingency	\$42 MM	\$21.1 MM			
			\$272.82 MM	\$350.9 MM			

2018 BOND HIGHLIGHTS - Systems



- 40% = Sheffield, Perry, Field, and Stadium
- 42% = Systems, security, tech-infra, site, and exterior (roofs)
- 18% = CTE, Fine Arts, Auditoriums, Collaboration Spaces and Finishes

2018 BOND HIGHLIGHTS - Systems

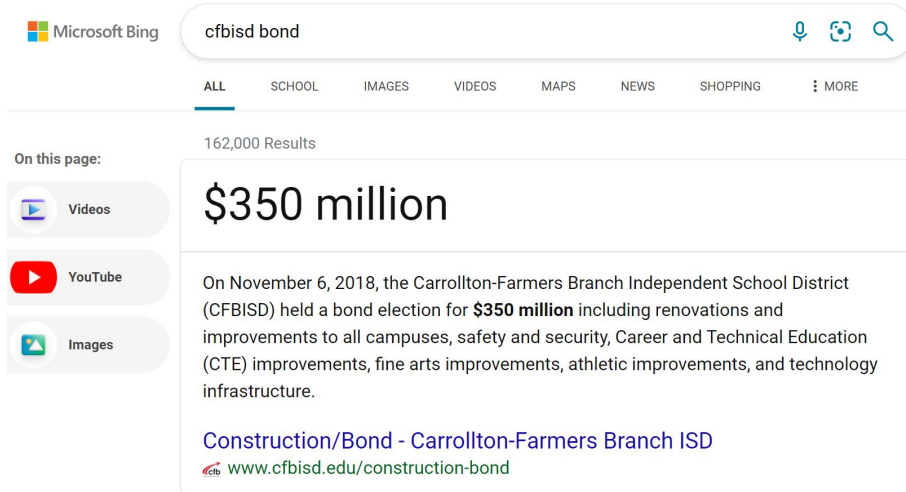


- 71% = Mechanical, Roofing, Lighting, Plumbing, Tech-Infra
- 29% = CTE, Fine Arts, Auditoriums, Collaboration spaces, finishes

* Based on construction estimate and excludes Field, Perry, Sheffield, and Stadium

2018 BOND HIGHLIGHTS: cfbisd.edu/construction-bond

Google Search: CFBISD Bond



Microsoft Bing

cfbisd bond

ALL SCHOOL IMAGES VIDEOS MAPS NEWS SHOPPING MORE

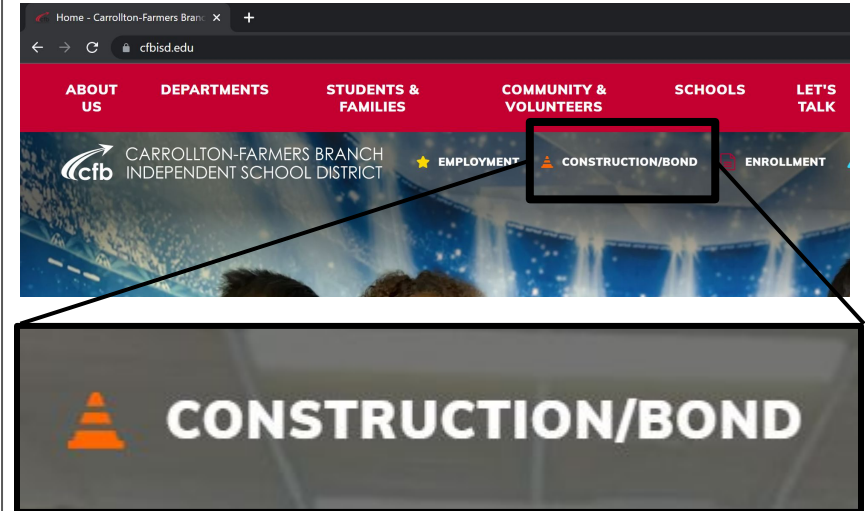
162,000 Results

\$350 million

On November 6, 2018, the Carrollton-Farmers Branch Independent School District (CFBISD) held a bond election for **\$350 million** including renovations and improvements to all campuses, safety and security, Career and Technical Education (CTE) improvements, fine arts improvements, athletic improvements, and technology infrastructure.

[Construction/Bond - Carrollton-Farmers Branch ISD](http://www.cfbisd.edu/construction-bond)
www.cfbisd.edu/construction-bond

District Website: CFBISD.edu



Home - Carrollton-Farmers Branch Independent School District

cfbisd.edu

ABOUT US DEPARTMENTS STUDENTS & FAMILIES COMMUNITY & VOLUNTEERS SCHOOLS LET'S TALK

CFB CARROLLTON-FARMERS BRANCH INDEPENDENT SCHOOL DISTRICT

EMPLOYMENT CONSTRUCTION/BOND ENROLLMENT

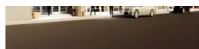
CONSTRUCTION/BOND

CFBISD CITIZEN'S
**BOND PLANNING
COMMITTEE**

2018 BOND HIGHLIGHTS: cfbisd.edu/construction-bond



Sheffield
Elementary School



Vivian Field
Middle School

Overview

Bond Projects

On November 6, 2018, the Carrollton-Farmers Branch Independent School District (CFBISD) held a bond election for \$350 million including renovations and improvements to all campuses, safety and security, Career and Technical Education (CTE) improvements, fine arts improvements, athletic improvements, and technology infrastructure.

The students of Carrollton-Farmers Branch are fortunate that the voters of our community share this passion for quality schools by passing our bond referendum to provide the tools and facilities our students and teachers need to succeed. We appreciate the ongoing support of the CFBISD community and remain committed to making sure these bond funds are spent wisely and efficiently.

There will be no increase to the tax rate as a result of the passing of the 2018 bond. The current overall tax rate is \$1.37. The tax rate previously was \$1.38 for the 2017-2018 school year. The district has lowered the tax rate 10 of the last 13 years.

Development of the November 2018 bond package involved an in-depth process of information gathering, research and community input by the CFBISD Citizen's Facility Advisory Committee (CAC). The Board charged the CAC with assessing and prioritizing the district's current and long-term facility needs and making a recommendation that addresses those needs. The CAC was comprised of 49 members including 39 parents and community members and met six times over a six-month period.

PLANNING FOR 2023 BOND

Future Projects:

- [Blair Elementary](#)
- [Blalock Middle School](#)
- [Blanton Elementary](#)
- [Bea Salazar Learning Center](#)
- [Barbara Bush Middle School](#)
- [Carrollton Elementary](#)
- [Central Elementary](#)
- [Country Place Elementary](#)
- [Creekview High School](#)
- [Davis Elementary](#)
- [Early College High School](#)
- [Elementary School Marquees](#)
- [Farmers Branch Elementary](#)
- [Freeman Elementary](#)
- [Furneaux Elementary](#)
- [Good Elementary](#)
- [Grimes Education Center](#)
- [Kent Elementary](#)

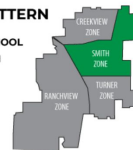
Blanton Elementary

Summer 2021 - Completed Project



BLANTON FEEDER PATTERN

MIDDLE SCHOOL POLK
HIGH SCHOOL SMITH



PROMISES MADE &
PROMISES KEPT

Improvements

- Collaboration rooms
- Exterior Upgrades
- Mechanical, electrical, plumbing, systems upgrades
- Landscaping improvements

Safety and Security

- Access control and cameras at selected exterior doors
- Ballards
- Fire sprinkler system upgrades

Technology

- Cabling
- Public Announcement System
- Bells
- Clocks

**BOND PLANNING
COMMITTEE**

2018 BOND HIGHLIGHTS: cfbisd.edu/construction-bond

Blanton Elementary

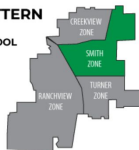
Summer 2021 - Completed Project



BLANTON FEEDER PATTERN

MIDDLE SCHOOL
POLK

HIGH SCHOOL
SMITH



PROMISES MADE &
PROMISES KEPT

Improvements

- Collaboration rooms
- Exterior Upgrades
- Mechanical, electrical, plumbing, systems upgrades
- Landscaping improvements

Safety and Security

- Access control and cameras at selected exterior doors
- Bollards
- Fire sprinkler system upgrades

Technology

- Cabling
- Public Announcement System
- Bells
- Clocks



LPA Changing Lives by Design

JACKSON
CONSTRUCTION

Improvements

- Collaboration Spaces
- Exterior Upgrades
- Mechanical, Electrical, Plumbing Systems Upgrades
- New Marquees at Multiple Elementary Schools
- Landscape Improvements

Safety and Security

- Access Control
- Video Intercom
- New Camera System with Upgrade Interior & Exterior Devices
- Classroom Door Hardware
- Intrusion
- Fire Sprinkler System Upgrades

Technology

- Cabling
- Public Announcement System
- Bells
- Clocks

BLANTON ELEMENTARY SCHOOL

cfbbond.com

CFBISD CITIZEN'S
**BOND PLANNING
COMMITTEE**

Carrollton-Farmers Branch ISD **cfb BOND** **DOLLARS AT WORK**



Changing Lives by Design®



JACKSON
CONSTRUCTION



Improvements

- Collaboration Spaces
- Exterior Upgrades
- Mechanical, Electrical, Plumbing Systems Upgrades
- New Marquees at Multiple Elementary Schools
- Landscape Improvements



Safety and Security

- Access Control
- Video Intercom
- New Camera System with Upgrade Interior & Exterior Devices
- Classroom Door Hardware
- Intrusion
- Fire Sprinkler System Upgrades



Technology

- Cabling
- Public Announcement System
- Bells
- Clocks

BLANTON ELEMENTARY SCHOOL

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Improvements

- Collaboration Spaces
 - Collaboration Spaces
 - New Maker Space
- Exterior Upgrades
 - Roof Repairs
- Mechanical, Electrical, Plumbing, Systems Upgrades
 - New HVAC and Controls
 - New LED Lighting in Gym
 - New LED Lighting in Parking Lots
 - Replaced Damaged Drinking Fountains
- New Marquees
 - To be done over the oncoming months as part of this renovation package
- Landscape Improvements
 - Replaced Playground Fall Protection New Site Furnishings
 - Restriped Parking Lot

PROMISES MADE
PROMISES KEPT





Improvements

- Collaboration Spaces
 - Collaboration Spaces
 - New Maker Space
- Exterior Upgrades
 - Roof Repairs
- Mechanical, Electrical, Plumbing, Systems Upgrades
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PROMISES MADE
PROMISES KEPT





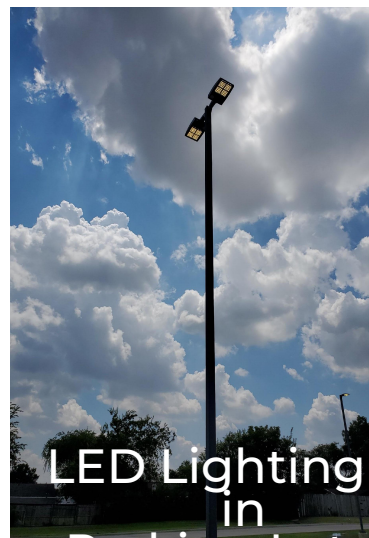
Improvements

- Collaboration Spaces
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PROMISES MADE
PROMISES KEPT



Drinking
Fountains



LED Lighting
in
Parking Lot



HVAC
Controls



HVAC Units



LED Lighting in



Improvements

- Collaboration Spaces
 - Collaboration Spaces
 - New Maker Space
- Exterior Upgrades
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PROMISES MADE
PROMISES KEPT





Safety and Security

- Access Control
 - Video Intercom
 - Card Readers
 - New Camera System
 - Classroom Door Locks
 - Intrusion Alarm
- Fire Sprinkler System Upgrades
- Bollards

PROMISES MADE
PROMISES KEPT



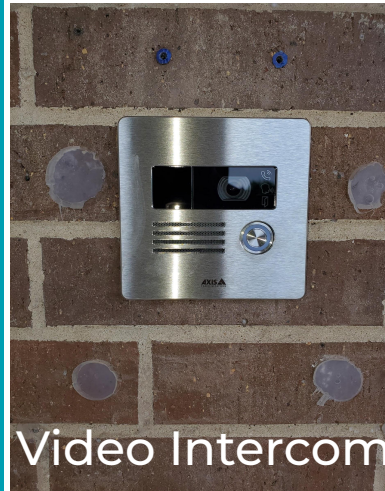
Fire Alarm Panel



Exterior Camera



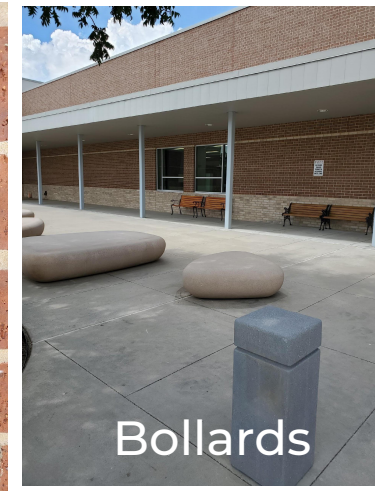
Door Hardware



Video Intercom



Card Readers



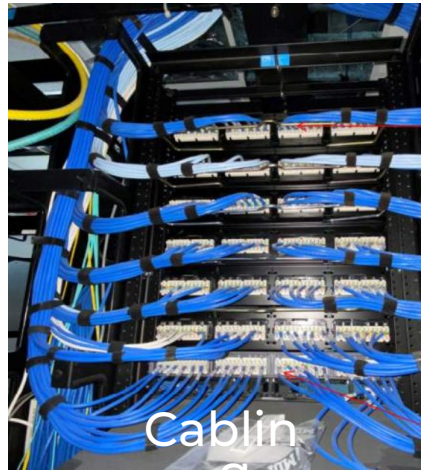
Bollards



Technology

- Cabling
- Public Announcement System
- Bells
- Clocks

PROMISES MADE
PROMISES KEPT



Cabling



Cabling



Clocks/Bells

FCI Update

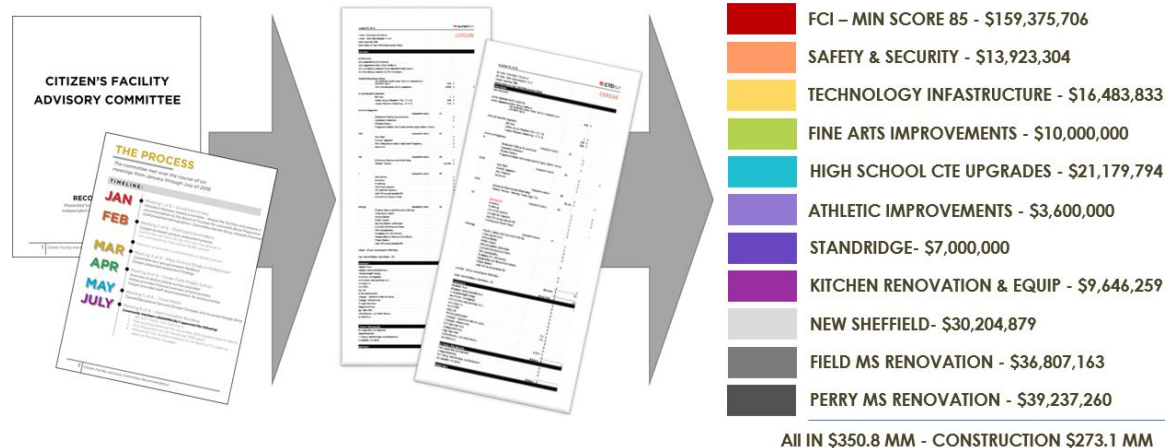
Blanton ES Assessment

Site : 90
Exterior: 91
Interior: 88
MEP: 91
Technology: 85

Score: 89

PROMISES MADE
PROMISES KEPT

CFAC RECOMMENDATIONS



PROMISES MADE

ALL CFBISD SCHOOLS \$189.7m



Bring all CFBISD facilities to a minimum assessment score of 85*

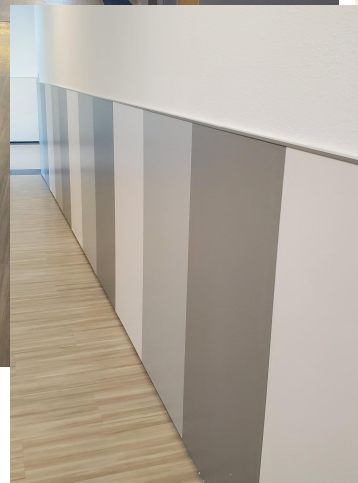
Mechanical, electrical and plumbing (MEP)
Collaboration
Roofs, Exteriors and Finishes etc.



Improvements

- FCI Improvements
 - Finish Upgrades
 - New Resilient Flooring in Dining and Main Corridor
 - New Carpet in Select Areas
 - Plastic Laminate Wainscot
 - New Paint and Wayfinding Graphics

PROMISES MADE
PROMISES KEPT



FCI Update

Building Element	Type/Material	Prior Condition	Current Condition	Description	Prior Comments	2021 Reno Comments
On-Site Utilities & Drainage						
Site Drainage / Erosion Control		Fair	Fair		Some minor puddling	
Site Lighting - Parking Lots		Fair	Good			Replaced Packaged Lites in Parking Lots
Exterior Concrete Pools & Pavement/Around building, mechanical yards		Good	Good			
Fire Hydrants/Utility Vaults/Misc.		Good	Good			
Grease Trap		Fair	Fair			
Site Parking & Drives						
Pavement - Roads / Drives / Parking Areas		Good	Good	Clean and clear of cracks, heaving, potholes. Joint Sealer is properly in place.		
Fire lanes		Good	Good	Minor to Moderate cracking visible, joint sealer showing minor signs of wear. Little to no heaving, striping in fair condition.	Repainting Needed	Repainted
Striping - Parking lot and fire lane		Good	Good	Clear, bright and strongly visible. Almost new in appearance. Handicapped spaces correctly marked and striped.		Repainted
Curbs		Good	Good	Minor to moderate signs of age and deterioration, no major damage.	Paint Needed	Repainted
Site Lighting		Good	Good	All fixtures are working properly and have no visible damage. Lighting is appropriate for security.		Replaced Packaged Lites in Parking Lots
Site Security						
Security Cameras		Fair	Good		Wing exits have interior cameras	Additional security cameras added through interior and exterior of facility
Chain Link Fencing / Gates		N/A	N/A			
Misc. Structures						
Site Walls - Retaining / Screen		N/A	N/A			
Dumpster Service Area		Fair	Fair	Moderate to Minor signs of damage to dumpster walls, may need a refresh of finish paint if applicable and additional bollards. Gates function as required.	Screen gate missing, screen wall damaged	
Bollards	Material: Concrete	N/A	Good			Added security bollards outside entry vestibule
Site Signage - Directional / Handicapped		Good	Good			
Misc. Site work / Site Structures		Good	Good		Playground	Resurfaced playground
Circulation						
Sidewalks		Good	Good	Clean and clear of cracks or heaving. Joint Sealer is properly in place.	Some movement at receiving door and exterior door 203	
Stairs		Good	Good	Clean and clear of cracks or heaving. Joint Sealer is properly in place. Rise and Run is compliant. Handrails (if present) are compliant & finish is in good standing.		
Ramps		Good	Good	Clean and clear of cracks or heaving. Joint Sealer is properly in place. Slope is compliant. Handrails (if present) are compliant & finish is in good condition.		
ADA Compliance / Accessibility						
Compliant Sidewalks/Curbs		Good	Good			
Compliant Ramps & Handrails		Fair	Fair		Non-accessible side entry and non-compliant handrails on stairs	

Scored Categories	19	20
Good	13	16
Fair	6	4
Poor	0	0
N/A	3	2

Assessment Score	90
Score after Bond Improvements	93

Site

FCI Update

Building Element	Type/Material	Prior Condition	Current Condition	Description	Prior Comments	2021 Reno Comments
Building Structure/Foundation						
Foundation	Type: Crawlspace	Good	Good	No signs of cracking or heaving.		
Substructure - Sill - in - Grade						
Basement/ Below Grade Exterior Walls		N/A	N/A			
Foundation		N/A	N/A			
Finishing		N/A	N/A			
Pre-Engineered Metal building		N/A	N/A			
Building Exterior Shell						
Roofing	GAF					
General Roof Condition (Visual Inspection)		Good	Good	Roofing system is still within its expected useful life span. No active leaks reported. No ponding areas visible. Sealants and flashings are maintained and in good condition.		Minor repairs made to existing roof
Roof Warranty Status				Warranty		
Roofing Manufacturer / Warranty Issuer				GAF		
Years Remaining in Warranty Period				1/10/1900		Warranty began 06/01/2007
Signage		N/A	N/A			
Roof Curbs / Openings / Misc.		Fair	Good	Original assessment didn't account for damaged curb adapters		Replacement of damaged roof curbs where
Exterior Walls						
Exterior Wall Material	Material: Brick	Good	Good	Veneer is free of cracks, signs of settling, rotation or		
Building Cladding/Glazing		Fair	Fair	May show minor signs of aging, minor fading or stains.		
Exterior Finishing		Fair	Fair	Minor wear or fading, minimal stains apparent.		
Windows/Glazed Walls						
Windows	Glazing Type: Single Pane Frame Type: Aluminum	Good	Good	No visible damage, proper weatherproofing apparent.		
Exterior Doors/Screens						
Exterior Doors	Frame Type: Aluminum Storefront Panel Type: Aluminum Storefront	Good	Good	No visible damage, proper weatherproofing threshold apparent; door or hardware compliant and functioning		
Exterior Overhead Doors	Type:	N/A	N/A			
Card Access Reader		Yes	Yes			
Door Bell		Yes	Yes			
Door Handle		No	No			
Canopies						
Canopy	Type: Attached to Building	Good	Good	No visible damage, proper weather coverage, finishes are almost new in appearance. No signs of settling or movement.		
Loading Area						
Fixed Loading Dock		N/A	N/A			
Independent Loading Area		Good	Good	No visible damage, no signs of settling or movement.		
Misc. Exterior						
Exterior Sill - Material	Material: Metal	Good	Good	Almost new in appearance, no visible fading or stains.		Minimal Cracking
Exterior Louvers / Sunscreens		N/A	N/A			
Scored Categories						
		11	11			
Good		8	9			
Fair		3	2			
Poor		0	0			
N/A		8	8			
				Assessment Score	91	
				Score After Bond Improvements	94	
*Assessment score revised to capture existing curb adapter conditions.						

Exterior

FCI Update

Building Element	Type/Material	Prior Condition	Current Condition	Description	Prior Comments	2021 Reno Comments
Interior Finishes						
Interior Ceiling Finishes						
Acoustical Ceilings - 2x2 Tiles	Scrubable Finish	Yes	Good	Aimed new in appearance, no signs of sagging, damage, leaks, or stains.	Scrubable in kitchen	
	Scrubable Finish	N/A	N/A			
Acoustical Ceilings - 2x4 Tiles			N/A			
Rebar Ceilings			N/A			
Painted Gypsum Ceiling		Good	Good	Aimed new in appearance, no signs of sagging, damage, leaks, or stains.		
BMU Ceilings		N/A	N/A			
Exposed / Painted Ceilings		Good	Good	Aimed new in appearance, no signs of sagging, damage, leaks, or stains.	Gym	
Seal / Bulhead Walls		Good	Good	Aimed new in appearance, no signs of sagging, damage, leaks, or stains.		
Special/ABC		N/A	N/A			
Interior Floor Finishes (Prior Condition divided into two areas to capture spaces & replacement)						
Resilient Flooring - VCT (Classroom, Hallways, Entrance)		Good	Good	Aimed new in appearance, no signs of damage or stains, properly sealed and finished.		
Resilient Flooring - VCT (Cafeteria, Main Hallway, Admin Suite)		Fair	Good	Minor signs of aging with minimal apparent stains or damage, may need to be resealed.		Replaced VCT in main hallway, cafeteria and Admin Suite
Quarry Tile		Good	Good	Aimed new in appearance, no signs of damage or stains, properly sealed and finished.	Kitchen - Textured quarry with wall base	
Ceramic Tile		Good	Good	Aimed new in appearance, no signs of damage or stains, properly sealed and finished.		
Terrazzo		N/A	N/A			
Polished Concrete Epoxy		Good	Good	Aimed new in appearance, no signs of damage or stains, properly sealed and finished.		
Finish Concrete (needed)		N/A	N/A			
Classroom Carpet		Good	Good	Aimed new in appearance, no signs of damage or stains, properly sealed and finished.		
Library Carpeted Admin Suite Carpet		Fair	Good	Minor signs of aging with minimal apparent stains or damage, may need to be resealed.		Replaced carpets in library, makerspace, and admin suite
Natural Stone		N/A	N/A			
Wood		N/A	N/A			
Special/ABC		N/A	N/A		Fabric acoustic wall panels in cafeteria and lecture in gym	
Interior Wall Finishes (Prior Condition divided into two areas to capture spaces & replacement)						
Painted Gypsum Board - Full Height		Good	Good	Aimed new in appearance, no signs of damage, stains or cracking.		
Painted CMU - Full Height		Good	Good	Aimed new in appearance, no signs of damage, stains or cracking.		
Painted Gypsum Board - Tile Whiteboard		Fair	Good	Minor signs of aging with minimal apparent stains, cracking or damage, may need minor touch up on finishes.		Replaced tile wainscot in main corridor
Full Height Tile		Good	Good	Aimed new in appearance, no signs of damage, stains or cracking.		
PLAM		N/A	Good			New plam wall panels in main corridor
FRP		N/A	N/A			
Wood Plank		N/A	N/A			
Interior Wall Base & Trim (Prior Condition divided into two areas to capture spaces & replacement)						
Rubber Base - Classroom and Hallways		Good	Good	Aimed new in appearance, no signs of damage and properly installed.		
Rubber Base - Main Hallway, Library, Admin		Fair	Good	Minor signs of aging with minimal damage and properly installed.		Replaced rubber base with new carpet and LVT installations at
Quarry Tile		N/A	N/A			
Ceramic Tile		Good	Good	Aimed new in appearance, no signs of damage and properly installed.		
Terrazzo		N/A	N/A			
Polished Concrete Epoxy		N/A	N/A			
Wood Base		N/A	N/A			

Interior

FCI Update

Misc. Interior						
Interior Door Systems						
Frame Type:	Hollow Metal	Good	Good	No visible damage, proper weatherproofing/threshold apparent, door hardware compliant and functioning	Veneer Doors	Veneer Doors
Panel Type:	Hollow Metal					
Interior Overhead Door/Gate	Type: Manual	N/A	N/A			
Specialty Doors	Type:	Good	Good	Stainless Steel Roll Up		
Milmark Cabinets		Good	Good			
Corner Guards	Type:	N/A	N/A			
Interior Signage		Good	Good			Replaced
Digital Clocks		Good	Good			Replaced
		N/A	Good			New operable partition in STEM classrooms with markerboard finish
Operable Partitions						
Marker & Tackboards in Classroom Halls		Good	Good	No cracking or warping of the board surface.		
Marker & Tackboards in Main Halls		Fair	Good	Minor cracking or warping of the board surface		Replaced marker and tackboards
Projection Screens		Good	Good			
A/V Equipment		Good	Good		Upgrade cafeteria Sound	Upgrade cafeteria Sound System
Lockers	Required Number of Lockers: N/A	N/A	N/A			
	Provided Number of Lockers: N/A					
Railings		N/A	N/A			
Elevator Cab Finishes		N/A	N/A			
Wireless Access		Good	Good			
Toilet Partitions	Material Type: Plastic	Good	Good			
Toilet Accessories		Good	Good	Ain out new condition, proper installation.		
Interior Window Blinds/Shades	Type of Blinds: Metal	Good	Good			
	Type of Shades: N/A					
	Operation: Manual			No visible damage, motor properly functions (if applicable).		
Food Service Area						
Equipment Condition		Fair	Good			Minor repairs and upgrades to equipment
Digital Menu Boards		N/A	N/A			
Restrooms open to Kitchen?		Yes	Yes			
Drinking Fountains in Cafeteria?		No	No			
Accessibility						
Restrooms		Good	Good	Compliant		
Drinking Fountains		Fair	Good	Few compliance items		Upgraded drinking fountains
Ramps		N/A	N/A			
Signage		Good	Good	Compliant		
Doors - Classrooms		Fair	Good	Few compliance items		Door hardware refresh
Milmark		Good	Good	Compliant		

Scored Categories

39 41

Good	29	39
Fair	8	0
Poor	0	0
N/A	24	22

Assessment Score **33**
 Score After Bond Improvements **35**

Interior

FCI Update

BLANTON ELEMENTARY SCHOOL OPERATIONAL, SYSTEMS & CODE DEFICIENCIES

75,160 sf

			MEP Facility Grade	
	Assessed Scope	Performed Scope	PRIOR GRADE	CURRENT
HVAC	Task: Replace 2006 Trane packaged rooftop units.	Task: Replaced 2006 Trane packaged rooftop units.	85	98
EMCS	Task: Provide new system. Cost included in HVAC.	Task: Provided new controls system.		
PLUMBING	Task: Provide new electric water coolers with bottle fillers in select locations.	Task: Provided new electric water coolers with bottle fillers in select locations.	96	97
	Task: Replace all 2006 water heaters and EPACs.	Task: Replaced all 2006 water heaters and EPACs.		
ELECTRICAL SYSTEM	Task:		98	98
INTERIOR LIGHTING	Task: Provide tunable lighting for special education classrooms.	Task: Item removed from scope of work.	96	96
EXTERIOR LIGHTING	Task: Replace all existing exterior wall packs with LED fixtures.	Task: Replaced all existing exterior wall packs with LED fixtures.	90	98
	Task: Renovate all exterior parking lot lighting to LED.	Task: Renovated all exterior parking lot lighting to LED.		
FIRE ALARM SYSTEMS	Task: Replace 2007 FCI fire alarm system.	Task: Replaced fire alarm system.	80	100
FIRE PROTECTION SYSTEM	Task:		99	99
			91	98

FCI Update

Blanton ES Technology and Security Status

System	Possible Score	Corgan Score (2018)	TNCG Score (2020)	Notes
Cabling Infrastructure	10	8	8	Upgrades done for wireless and major systems.
Local Area Network	15	12	14	
Wireless LAN	15	12	14	
Unified Comm (Phone) System	10	9	10	New phones installed and active
Video Management System	10	7	10	New high resolution cameras installed
Public Address	10	8	10	New Informacast PA System. Great Condition
Premise Access Control	10	8	10	Access controls at primary entrances and front office
Intercom System	5	5	5	New video intercom integrated to phone system
Special Space AV	5	5	5	
Instruction Space Presentation	10	10	10	New interactive displays matching district standard.
Total Score	100	85	96	

Technology

FCI Update

Assessment

Site : 90
Exterior: 91
Interior: 88
MEP: 91
Technology: 85

Score: 89

PROMISES MADE
PROMISES KEPT

After Bond Improvements

Site : 93
Exterior: 94
Interior: 95
MEP: 98
Technology: 96

Score: 95

ALL CFBISD SCHOOLS \$189.7m



Bring all CFBISD facilities to a minimum assessment score of 85*

Mechanical, electrical and plumbing (MEP)
Collaboration
Roofs, Exteriors and Finishes etc.

2018 BOND HIGHLIGHTS - Systems



CFBISD CITIZEN'S
BOND PLANNING
COMMITTEE





CARROLLTON-FARMERS BRANCH ISD



CARROLLTON-FARMERS BRANCH ISD

School Finance 101

Excellence in Financial Practices

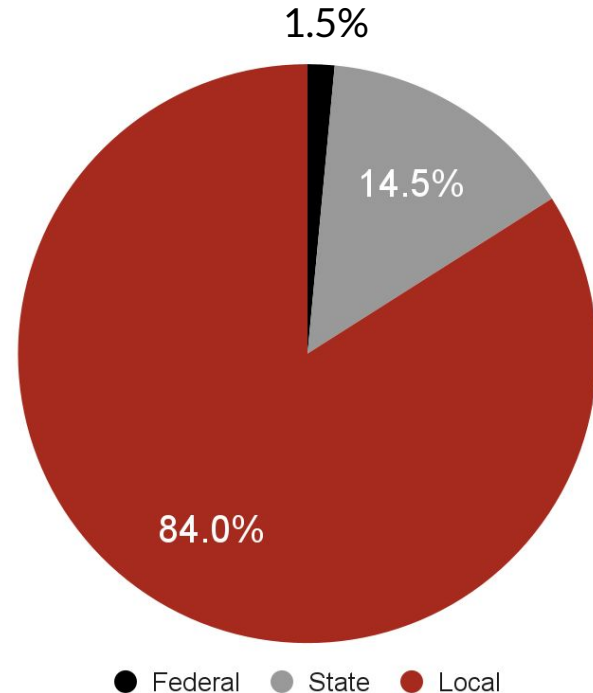
- FIRST Rating: Earned an “A”/Superior rating, with a perfect score of 100
- Clean Audit with zero findings through an Unqualified opinion from Auditors
- Credit Rating : AAA / AA+ Standard & Poor’s



SCHOOL FINANCE: The Big Picture

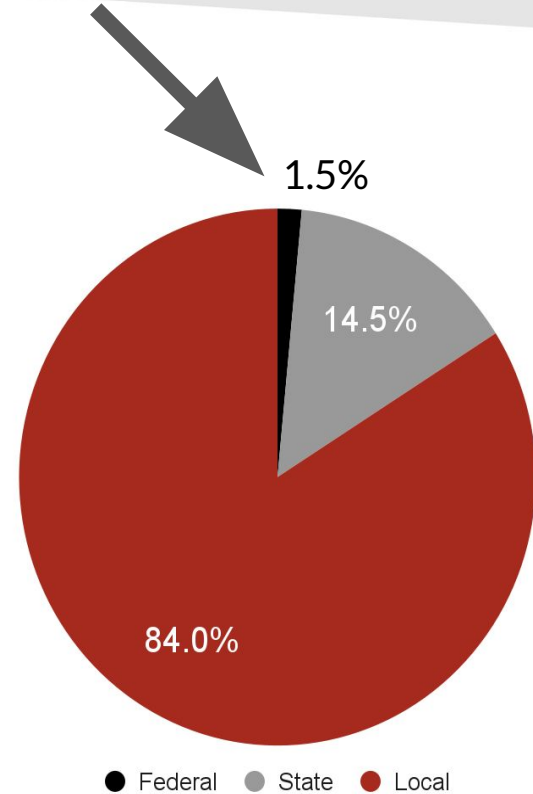
A school district's budget is generated from three sources:

- Federal funding
- State funding
- Local tax effort



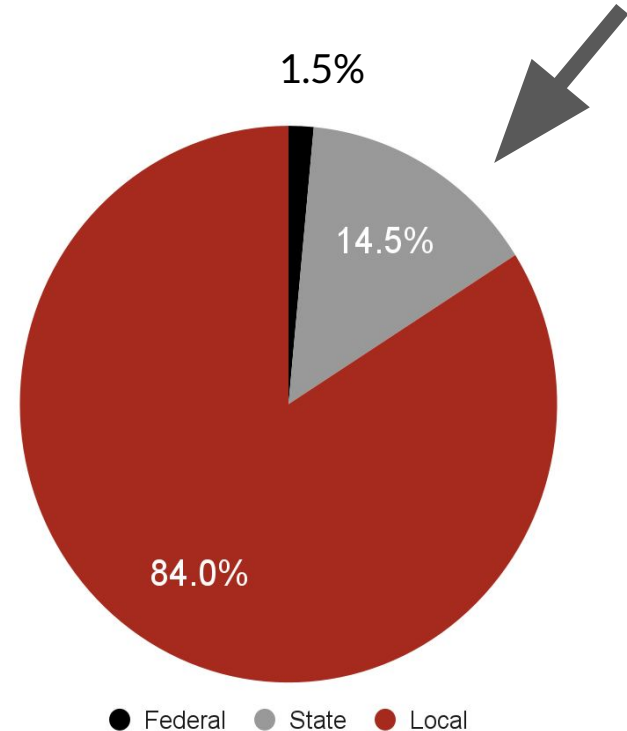
FEDERAL FUNDING

- Appropriated for special programs or to provide services to a specific group of students
- Cannot be used to replace state or local dollars to fund a program (supplanting)
- About half of federal funds go directly to school districts
- The remainder goes to the State
- ESSER Funds



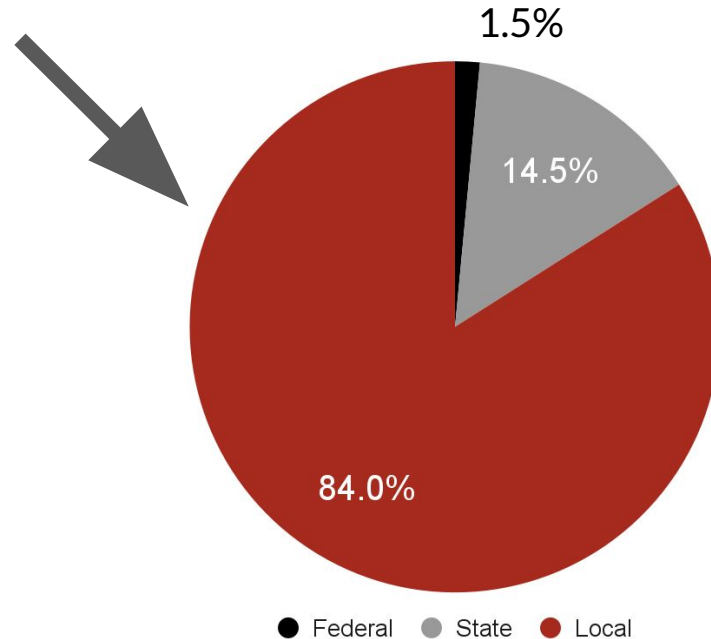
STATE FUNDING

- Provides state funding to school districts
- Administered by TEA
- Meant to ensure that all school districts, regardless of property wealth, receive “substantially equal access to similar revenue per student at similar tax effort, considering all state and local tax revenues of districts after acknowledging all legitimate student and district cost differences.”



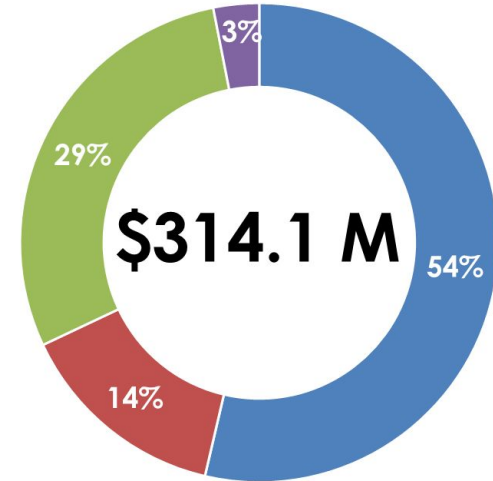
LOCAL FUNDING

- Generated from property taxes (not sales taxes)
- Dallas & Denton County Appraisal Districts set taxable home values
- Called “ad valorem” taxes, which is basically means, tax based on value



2022-2023 Budget by Functional Area

Functional Area	2022-2023
Instructional	\$169,990,088
Instructional Support	\$45,915,824
District Operations	\$88,908,842
Central Admin	\$9,260,246
TOTAL	\$314,075,000



- Instructional (11, 12, 13)
- Instructional Support (21, 23, 31, 32, 33, 36, 61)
- District Operations (34, 35, 51, 52, 53, 81, 91, 95, 99)
- Central Admin (41)

Each year, a school district adopts two tax rates
which determine the total tax rate:



Maintenance & Operations
(M&O - aka General Fund)



Interest & Sinking
(I&S - aka Debt Service)

**82% of CFBISD's M&O Budget
is for salaries.**

MAINTENANCE & OPERATIONS (M&O) TAX RATE

Funds the day-to-day maintenance and operations of the district (\$314MM):

- Salaries (for teachers and other staff) **82%**
- Bus repairs, maintenance and fuel
- School supplies and materials
- Utilities (electricity, water, gas)
- Software, computers, etc.



For the average citizen,
this is similar to:

- House repairs
- Car fuel
- Routine services
- Groceries
- Cleaning supplies
- Utilities

INTEREST & SINKING (I&S) TAX RATE

Funds debt repayment for “big ticket” items:

- New building construction
- Existing building renovations
- Land purchases
- Program-specific equipment
- Technology Infrastructure



For the average citizen,
this is similar to:

- New home purchase
- House renovations
- Land for a home

CURRENT TAX RATE 2022-2023 Fiscal School Year

Maintenance & Operations
Tax Rate

\$0.9429



+

Interest & Sinking
Tax Rate

\$0.2000

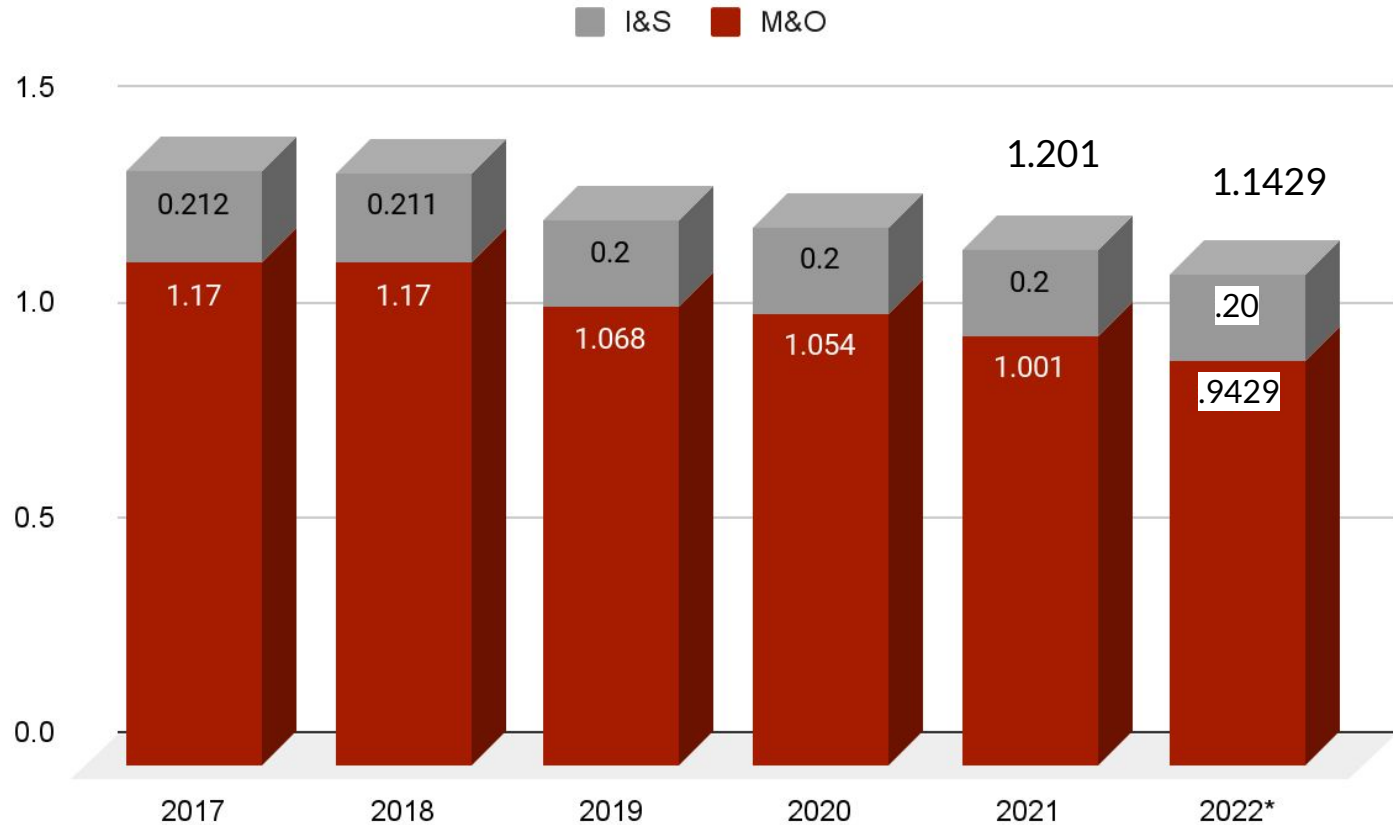


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TOTAL
Tax Rate

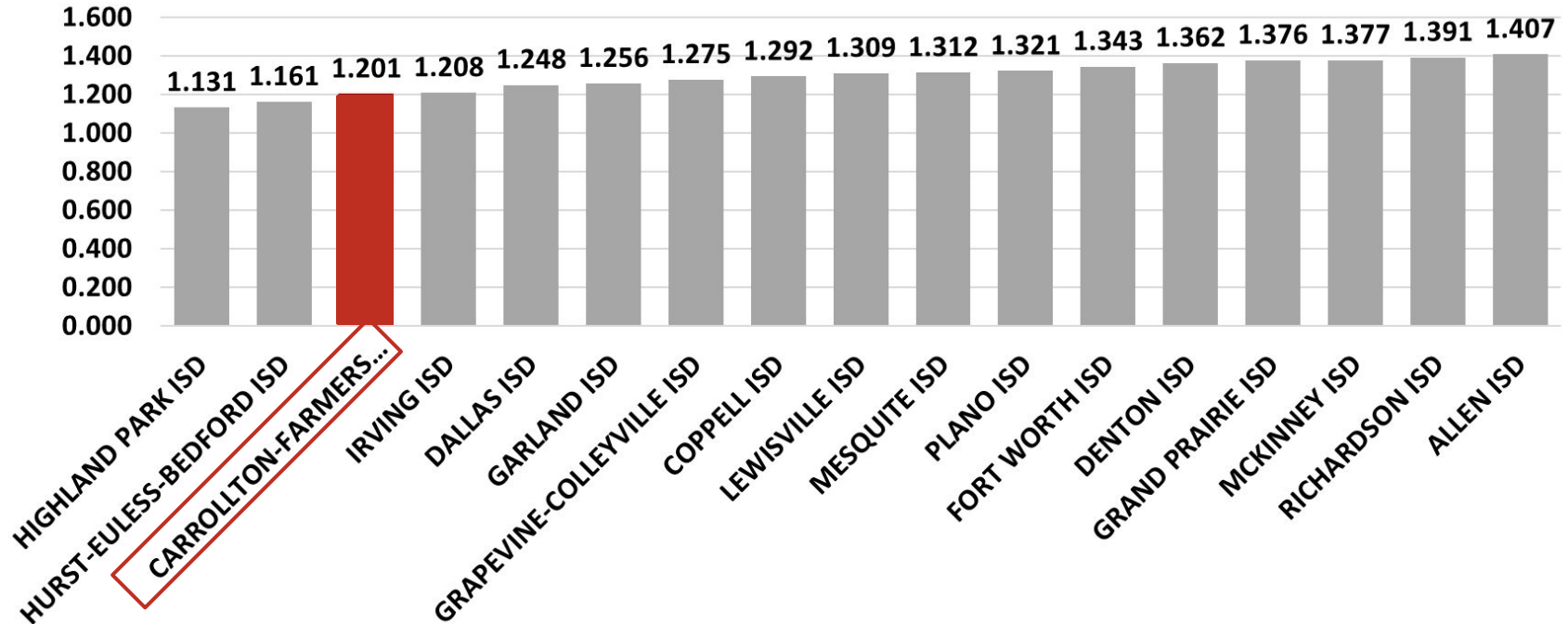
\$1.1429

5 YEAR TAX RATE HISTORY



CFBISD COMPARED TO SURROUNDING DISTRICTS

2021 Total Tax Rates Shown



CFBISD has the 3rd lowest total tax rate compared to these surrounding districts.

Innovation and Instruction

VISION FOR INNOVATION & INSTRUCTION

Mission Statement:

The Mission of CFBISD, a diverse community of global learners, is to empower scholars to acquire lifelong knowledge, skills, and values that prepare them to compete in the world marketplace while contributing to their community.

Vision Statement:

CFBISD will be an exceptional learning community where all graduates impact and excel in a complex, interconnected, and ever-changing world.

VISION FOR INNOVATION & INSTRUCTION

CFBISD BELIEVES IN...

- Excellence in ALL learning opportunities
- Respecting differences by embracing diversity
- A growth mindset for students, faculty, and staff
- Ongoing partnerships with the community
- Support & love of the whole student



CARROLLTON-FARMERS BRANCH ISD

Tier 1 Instruction

Culture

Data

Observation &
Feedback

MTSS: Multi-Tiered
System of Support

Restorative
Practices

Professional Learning Communities

CFB Interdepartmental Support

VISION FOR INNOVATION & INSTRUCTION



← 90s

2020



2022 →



VISION FOR INNOVATION & INSTRUCTION



← 90s

2020



2022 →



VISION FOR INNOVATION & INSTRUCTION



← 90s

2020



2022 →



VISION FOR INNOVATION & INSTRUCTION



← 90s

2020



2022 →



VISION FOR INNOVATION & INSTRUCTION



Are these students receiving the same type of learning experience?

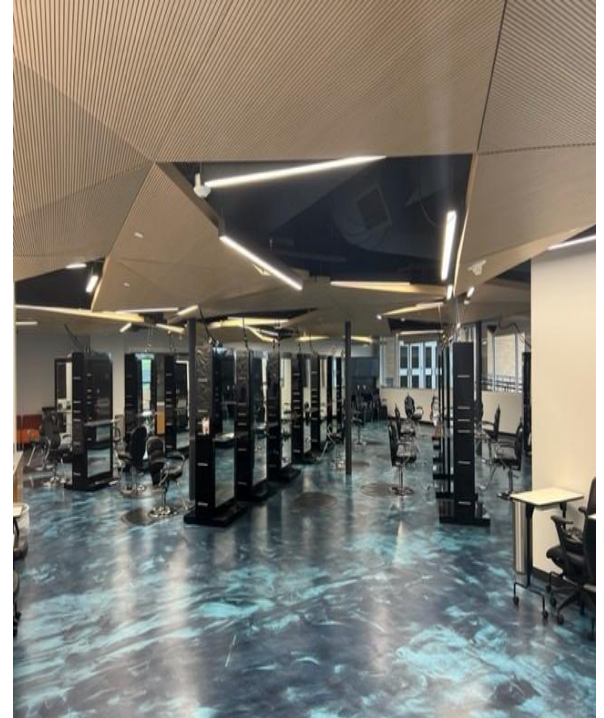
VISION FOR INNOVATION & INSTRUCTION



Secondary Classroom Experience

Instructional space that offers real-life experiences.

Construction, Cosmetology, Automotive Tech, Vet-Med, Welding



VISION FOR INNOVATION & INSTRUCTION



COMPUTER LAB

What type of learning experience can you expect from the lab on the left vs. the lab on the right?

Where do you want your child to be sitting?



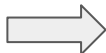
Flexible Outdoor Learning Space



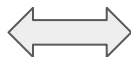
Flexible Indoor Learning Spaces



This or that?



It's the same space!



Professional Learning Community Space



PLC -4 Qs

- 1) What do we want students to know and be able to do?
- 2) How do we know if students have learned?
- 3) How do we respond when students don't learn?
- 4) How do we respond when students have learned?

This is where student achievement begins!



Equitable Experiences for ALL

CFBISD BELIEVES IN...

- Excellence in ALL learning opportunities
- Respecting differences by embracing diversity
- A growth mindset for students, faculty, and staff
- Ongoing partnerships with the community
- Support & love of the whole student

Feedback, Insights + Guidance from “22 to 22” Committee

VALIDATE

ENGAGE

RECOMMEND + EXECUTE

RESEARCH +
INFORMATION
GATHERING



22 TO 22
COMMITTEE



PROJECT
DEVELOPMENT



BOND
PLANNING



- + Demographics
- + Facility Conditions
- + Onsite Educational Commissioning

- + High School CTE
- + Middle Schools
- + Elementary Schools
- + Early Childhood

- + Research + Information Gathering
- + 22 to 22 Committee

- + Research + Information Gathering
- + 22 to 22 Committee
- + Project Development

To Determine Alignment with:

- + Capacities + Programs
- + District Standards
- + Collaborative Vision 2030
- + Previous Improvements

To Create a Vision for:




- + Learners
- + Health
- + Schools
- + Community

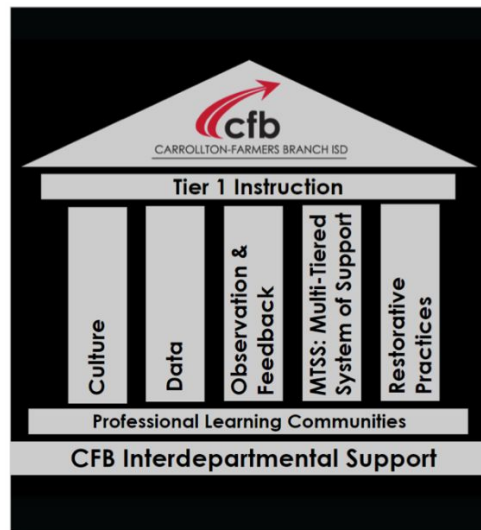
To Strategically Plan for:

- + Use Options + Strategy
- + Campus Master Plans
- + Logistical Phasing
- + Cost Development

To Inform:

- + Committee Facilitation
- + Bonding Capacity
- + Project Selections
- + Graphics / Website
- + Social Media Strategy
- + The Broader Community

Value Statements	Strategic Priorities
CFBISD Believes In... <ul style="list-style-type: none"> Excellence in ALL learning opportunities Respecting differences by embracing diversity A growth mindset for students, faculty, and staff Ongoing partnerships with the community Support and Love of the whole student 	Optimize Engaging and Diverse Learning
 Mission The Mission of CFBISD, a diverse community of global learners, is to empower scholars to acquire lifelong knowledge, skills, and values that prepare them to compete in the world marketplace while contributing to their community.	Optimize Facility, Safety and Security, and Infrastructure to Be Adaptable to Student Needs
 Vision CFBISD will be an exceptional learning community where all graduates impact and excel in a complex, interconnected, and ever-changing world.	Optimize Community Engagement
 Motto High Expectations for ALL	Optimize Social and Emotional Health of All Students
	Optimize All Available Resources

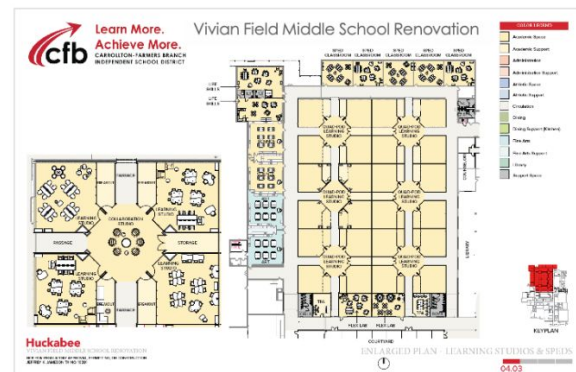
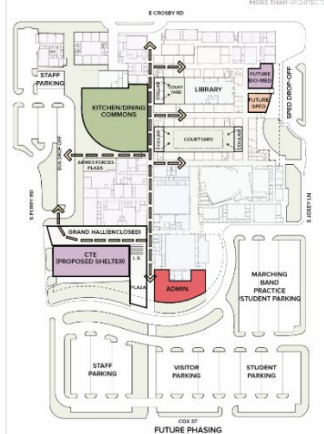


Elementary School Ed Specs



Turner High School Master Plan

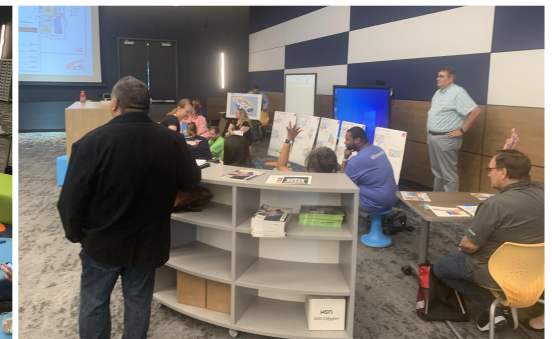
Huckabee
MORE THAN ARCHITECTS



Meetings

- Meeting 1: Moonshot Thinking, Past + Future
- Meeting 2: Campus Tours
- Meeting 3: Rankings, Success + Missed Opportunities, Connecting to Facilities
- Meeting 4: Define, Prioritize + Finalize Recommendations


Large Groups, Small Groups + Campus Tours





FACILITY ALIGNMENT TO COLLABORATIVE VISION 2030


School Type	School Name	Strategic Priorities					Pre-Renovation	Post-Renovation
Early Childhood	Jandrucko AEL <i>(Mansfield ISD)</i>	4.57	4.75	4.68	4.86	4.5		4.67 ★★★★★
Elementary School	Carrollton ES	1.2	1.3	1.3	1.4	1.4	1.32 ★☆☆☆☆	
Elementary School	Furneaux ES	1.22	1.33	1.78	1.78	1.44	1.51 ★☆☆☆☆	
Elementary School	Sheffield ES	4.78	4.56	4.78	4.67	5		4.76 ★★★★★
Middle School	Blalack MS	1.7	1.6	1.5	1.6	1.2	1.52 ★☆☆☆☆	
Middle School	Vivian Field MS	4.75	5	5	5	5		4.95 ★★★★★
High School	Newman Smith HS	4.75	4.38	4.29	4.25	3.75	2.09 ★☆☆☆☆	4.28 ★★★★★
High School	R.L. Turner HS	4.92	4.58	4.17	4.67	4	2.15 ★☆☆☆☆	4.47 ★★★★★

Ranking results from tours on April 28, 2022

 Optimize engaging and diverse learning

 Optimize facility, safety and security, and infrastructure to be adaptable to student needs

 Optimize community engagement

 Optimize social and emotional health of all students

 Optimize all available resources

Big Ideas



Top Early Childhood Space Specific Goals

- Playgrounds/outdoor equipment that promotes learning and is inclusive (covered space)
- Appropriately sized furniture
- Way-finding
- Bathroom in every classroom and large hallways

Top Elementary School Space Specific Goals

- Flexible spaces divisible for varied sized groups (whole campus and subgroups, PLCS, Etc.)
- Appropriately maximize student capacity (what is the right size that promotes a sense of belonging?)
- Safe inclusive outdoor learning spaces and playgrounds
- Furniture specific to campus needs

Top Middle School Space Specific Goals

- Teaching resources/ technology, marker boards etc. at all spaces, charging stations, flex furniture
- Outdoor learning spaces all campuses w/ teaching resources
- Flexible, moveable, storage / storage space for flex storage
- Multi-sized rooms for large and small groups
- Community spaces in schools

Top High School Space Specific Goals


- Include storage for materials and furniture
- Smart building components for safety and security and logistics for staff and visitors
- Wow factor/marketing
- Wayfinding for site and buildings


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Notes & Reflections

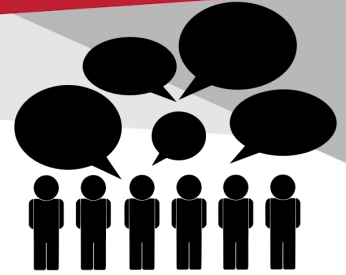
NOTES & REFLECTIONS



Spend 5 minutes reflecting and taking notes.

- Questions you may have
- Reactions to information learned
- Homework/action items
- Facility and/or equipment needs that may have been identified

NOTES & REFLECTIONS



With the large group, share:

1. Your name

+

2. **In 10 words or less,**
share something you learned tonight or an “ah-ha”
moment about excellence in CFBISD.

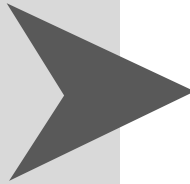
LOOKING AHEAD

Meeting #2

Thursday, September 8

@

Turner High School,
1600 S. Josey Lane, Carrollton



- Tour Turner High School
- Capital Improvement & Lifecycle Replacement Needs at High School Level
- Safety & Security Report
- CTE Report
- BPC Feedback

Thank You!

